

## Administrative Services Report of the Judiciary for Fiscal Year 2019

### **Budget and Finance**

The total Lake County budget for FY2018 was just over \$503 million. A significant amount of the County's budget supported law and judicial activities in several County departments and agencies. The Court's portion of the County budget was spread across seven funds and totaled over \$27 million. The largest expenditure category for the Nineteenth Judicial Circuit, as for most other agencies in the public and private sector, was personnel which includes salaries, wages and benefits.

### **Grant Administration**

Administrative Services oversaw financial matters for three grants in 2019.

The Illinois Criminal Justice Information Authority awarded the Nineteenth Judicial Circuit an Adult Redeploy Illinois grant, in the amount of \$278,625 for the period July 1, 2018 through June 30, 2019. The grant continues funding residential treatment for high risk offenders and intensive case management services for Therapeutic and Intensive Monitoring (TIM) Court clients.

The Illinois Department of Human Services again awarded the Nineteenth Judicial Circuit a \$45,000 grant to contract with mediators for five hours a week to aid in the resolution of visitation and custody-related disputes in an effort to increase the collection of child support payments from non-custodial parents.

The Court also received a grant from the Illinois Supreme Court Commission on Access to Justice in the amount of \$15,000. The grant is to be used to support the Self-Represented Litigant (SRL) Coordinator to establish a specialized court call for self-represented litigants in the family division, develop educational programs about court procedures and forms, establish an early resolution program and distribute referral sheets for SRLs.