

Administrative Services Highlights for Report of Judiciary

Budget and Finance

The total Lake County budget for FY2018 was just over \$512 million. A significant amount of the County's budget supported law and judicial activities in several County departments and agencies. The Court's portion of the County budget was spread across seven funds and totaled \$26,473,430. The largest expenditure category for the Nineteenth Judicial Circuit, as for most other agencies in the public and private sector, was personnel which includes salaries, wages and benefits.

Grant Administration

Administrative Services oversaw financial matters for three grants in 2018.

The Illinois Criminal Justice Information Authority awarded the Nineteenth Judicial Circuit a \$225,440 grant for the period July 1, 2017 through June 30, 2018. The grant continues funding residential treatment for high risk offenders and intensive case management services for Therapeutic and Intensive Monitoring (TIM) Court clients.

The Illinois Department of Human Services again awarded the Nineteenth Judicial Circuit a \$45,000 grant to contract with mediators for five hours a week to aid in the resolution of visitation and custody-related disputes in an effort to increase the collection of child support payments from non-custodial parents.

The Court closed out a four-year grant from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration. This grant enhances the Circuit's problem-solving courts by providing intensive therapy, assistance seeking employment, housing solutions and recovery peers to clients.

Human Resources

The Annual Employee Awards Ceremony was held in early 2018 to honor employees for their contributions during 2017. The following staff members were recognized.

Bonds Officer of the Year: Nina Naus, Adult Probation
Finn/Anderson Exceptional Employee of the Year: Dawn Bluma, Administrative Services
Leadership and Excellence Award: Frank Morelli, Adult Probation
Employee of the Year: Sharron Klapperich, Adult Probation
Golden Gavel – Depke Complex: Juvenile Probation
Golden Gavel – Court Administration: Ravi Ramnarayan
Golden Gavel – Adult Probation: Tina Johnston

Two Extra Mile Awards were also given to two groups of employees from Adult Probation for actions that went far above and beyond their assigned job duties.