

## Administrative Services Highlights for Report of Judiciary

### **Budget and Finance**

The total Lake County budget for FY2017 was just over \$512 million. A significant amount of the County's budget supported law and judicial activities in several County departments and agencies. The Court's portion of the County budget was spread across seven funds and totaled \$26,759,245. The largest expenditure category for the Nineteenth Judicial Circuit, as for most other agencies in the public and private sector, was personnel which includes salaries, wages and benefits.

### **Grant Administration**

Administrative Services oversaw financial matters for three grants in 2017.

The Illinois Criminal Justice Information Authority awarded the Nineteenth Judicial Circuit a \$228,961 grant for the period July 1, 2016 through June 30, 2017. The grant continues funding residential treatment for high risk offenders and intensive case management services for Therapeutic and Intensive Monitoring (TIM) Court clients.

The Illinois Department of Human Services again awarded the Nineteenth Judicial Circuit a \$45,000 grant to contract with mediators for five hours a week to aid in the resolution of visitation and custody-related disputes in an effort to increase the collection of child support payments from non-custodial parents.

The Court was awarded a four year grant from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration. This grant enhances the Circuit's problem-solving courts by providing intensive therapy, assistance seeking employment, housing solutions and recovery peers to clients.

### **Human Resources**

The Annual Employee Awards Ceremony was held in early 2017 to honor employees for their contributions during 2016. The following staff members were recognized.

Bonds Officer of the Year: Colleen Gavin-Obenauf, Adult Probation  
Finn/Anderson Exceptional Employee of the Year: Olivia Puplava, Adult Probation  
Leadership and Excellence Award: Bob Cesar, Juvenile Probation and Detention Services  
Employee of the Year: Sharron Klapperich, Adult Probation  
Golden Gavel – Depke Complex. Mary Marsolek  
Golden Gavel – Court Administration Jury Commission  
Environmental Sustainability Award Christine Morgan, Adult Probation

In other employee news, several employees applied for and were awarded capability/career path promotions. Also, as a result of the County's recently completed compensation study, several other employees were nominated for proficiency incentives. This new program rewards high performing employees who provide consistently reliable service.