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Nineteenth Judicial Circuit, Lake County, Illinois
www.19thcircuitcourt.state.il.us

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Executive Level Measures

As reported last September, we have committed to providing the County Administrator with portions of our performance measurement efforts for use in the budget process and as a means of fulfilling our business planning requirement. The data that we supply to them is referred to as our "Executive Level" measures and is presented on a quarterly basis.

On behalf of everyone's efforts, we present to you the results of the First Quarter, 2007.

Adult Probation

	January	February	March	1st Quarter
Success of Probation - Adult				
- Successful Completions	45%	57%	60%	54%
- Pretrial Success Rate	72%	79%	72%	74%
- Completion of Public Service Hours	64%	71%	61%	65%
- Completion of Treatment	53%	59%	66%	59%
- Urinalysis Screenings (positive tests)	24%	19%	16%	20%

Target Ranges

Due to varying differences in terminology, definitions and programs across states and regions, benchmarks are currently being developed and shall be made available at a later posting.

- S – Specific**
- M – Measurable**
- A – Aggressive**
- A – Achievable**
- R – Relevant**
- T – Time Sensitive**

Just a FINAL Reminder

The budget process is just around the corner and your new program requests should have already been submitted. But if you find that you have a last minute add-on be sure to get the information in to Marci Jumisko by May 14, 2007.

*"We aim above the mark
to hit the mark."*
Ralph Waldo Emerson

Judicial Operations – *Compliance Unit*

	January	February	March	1st Quarter
Impact of Compliance Unit				
- Number of Defendants Sentenced and Reporting	679	589	597	1,865
- Number of Letters to Defendants (failure to comply)	11	4	12	27
- Number of Non-Compliance Notices to Prosecutors	5	1	6	12
- Number of Contacts with Treatment Programs	37	101	78	216
- Number of Contacts with Public Service Unit	11	40	23	74
- Dollars Collected*	\$ 87,078.00	\$ 230,275.00	\$ 166,287.00	\$ 483,640.00
- Conditional Discharge Fee Collected**	\$ 24,177.00	\$ 29,596.00	\$ 24,618.00	\$ 78,391.00
- Supervision Fee Collected**	\$ 13,782.00	\$ 13,379.00	\$ 12,058.00	\$ 39,219.00

Target Ranges

Number of Defendants: FY07 - 516 each month

Number of Letters: FY07 - 5 each month

Number of Non-Compliance Notices: FY07 - 3 each month

Number of Contacts with Treatment Programs: FY07 - 92 each month

Number of Contacts with Public Service Unit: FY07 - 47 each month

Dollars Collected: FY07 \$175,000 each month

Conditional Discharge Fee: FY07 - \$32,000 each month

Supervision Fee: FY07 - \$13,000 each month

Target ranges were developed by referencing national or state level targets or averages wherever applicable. When not applicable, we used departmental trend data to determine our range.

Green cells represent values 0%-10% outside target range

Yellow cells represent values 10%-25% outside target range

Red cells represent values 25% or more outside target range

** Dollars Collected represents those payments received as a direct result of contact from the Compliance Unit with Second Deadline Notices.*

*** Data gathered via BOSS records*

Did You Know...

Many other operations, units and divisions have been collecting data and reporting their successes either internally or to outside agencies. Examples include: Kids Korner; Law Library; COG; and Women's Trauma Group. If your operation/unit/division has a success story to share please forward it on. We'd love to print it so that everyone can be "in the know".

Send your stories to pevans@co.lake.il.us.

Judicial Operations – Jury Commission

"We didn't actually overspend our budget. The allocation simply fell short of our expenditure."

Keith Davis

	January	February	March	1st Quarter
Success of Jury Commission				
- Petit Juror Yield	38%	36%	36%	37%
- Petit Juror Utilization	38%	77%	111%	75%
- Failure to Appear Rate	8%	8%	9%	8%
- Fee Cost per Trial	\$ 815.11	\$ 352.03	\$ 421.71	\$ 476.84
- Total Cost per Trial	\$ 1,403.00	\$ 652.41	\$ 743.18	\$ 845.14
- Satisfaction of Jurors	Not available - New survey instrument implemented			

Target Ranges

Petit Juror Yield: 40% or greater

Failure to Appear Rate: less than 10%

Fee Cost per Trial: less than \$400.00 per trial

Total Cost per Trial: less than \$825.00 per trial

Target ranges were developed by referencing national or state level targets or averages wherever applicable. When not applicable, we used departmental trend data to determine our range.

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Red cells represent values 25% or more outside target range

Judicial Operations – Clearance Rates

"Success will not lower its standard to us. We must raise our standard to success."

*Rev. Randall R. McBride,
Jr.*

	January	February	March	1st Quarter
Success of Case Management				
- Civil	89%	86%	92%	89%
- Criminal	121%	120%	103%	115%
- Family	95%	97%	90%	94%
- DUI/Traffic	95%	111%	90%	98%
- Clearance Rate - All Casetypes	95%	108%	90%	97%

Civil: Includes Arbitration, Chancery, Eminent Domain, Law, Law Magistrate, Municipal Corporation, Miscellaneous Remedy, Probate, Small Claims and Tax casetypes.

Criminal: Includes Criminal Felony and Criminal Misdemeanor casetypes.

Family: Includes Adoption, Dissolution, Family, Juvenile, Juvenile Abuse, Juvenile Delinquent, Mental Health and Order of Protection casetypes.

DUI/Traffic: Includes Driving Under Influence, Conservation Violation, Ordinance Violation, and Traffic casetypes.

Target Ranges

All casetypes: 100%

Target ranges were developed by referencing national or state level targets or averages wherever applicable. When not applicable, we used departmental trend data to determine our range.

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Yellow cells represent values 10%-25% outside target range

Red cells represent values 25% or more outside target range